AD# 545005AD#

LEGAL NOTICE

NOTICE OF PUBLIC HEARING
WILDER PUBLIC LIBRARY DISTRICT ADOPTION OF BUDGET FISCAL YEAR 2024/2025
STATUTORY PROCEDURE I.C. 33-2725

To: All Interested Persons

LEGAL NOTICE IS HEREBY GIVEN THAT:
A public hearing, pursuant to Idaho Code 33-2725, for consideration of the proposed budget for the fiscal year that begins October 1, 2024 and ends September 30, 2025 will be held by the Wilder Public Library District Trustees at Library meeting room, 111 2nd Street, Wilder, Idaho at 7:00 P.M. on the 22nd day of August, 2024.

Comments about the proposed budget are welcome. At said hearings, any interested person may appear and show cause, if any they have, why such proposed budget should or should not be adopted.

This notice contains a statement of the estimated revenue from property taxes and contains the proposed expenditures by fund for Fiscal Year 2024-2025. The proposed budget is bases on preliminary tax revenue estimates received by the District from the County and is anticipated to be received from the County prior to the budget hearing.

WILDER PUBLIC LIBRARY DISTRICT
PROPOSED BUDGET FISCAL YEAR 2024/2025

	BUDGET 2023/2024	PROPOSED BUDGET 2024/2025
ANTICIPATED RECEIPTS:		
Cash Carry-over from Fiscal Year 2023/2024	$ 169,000.00	$ 185,000.00
Capital Improvement Fund		
Anticipated Balance Forward	$ 4,200.00	$ 4,200.00
Taxes:	$206,619.00	$ 217,790.00
Agricultural Equipment Tax Replacement:	$ 3,831.00	$ 3,831.00
Personal Property Tax Replacement:	$1,114.00	$ 1,114.00
Sales Tax:	$ 10,551.00	$ 12,162.00
E-Rate:	$ 1,800.00	$ 1,800.00
Other Revenue:	$ 1,500.00	$ 2,000.00
Capital Improvement Anticipated Funds		
Fundraisers/Donations:	$ 500.00	$ 1,000.00
Anticipated Grants:	$ 180,000.00	$ 4,000.00
Total Anticipated Revenue All Sources:	$ 579,115.00	$ 432,897.00
PROPOSED EXPENDITURES:		
Salaries/Fringe Benefits:	$ 99,000.00	$ 102,000.00
Legal and Accounting:	$ 12,000.00	$ 13,000.00
Book, AV, E-Book Expenses:	$ 32,000.00	$ 35,000.00.
Children/Adult Program Expenses:	$ 6,000.00	$ 7,000.00
Equipment Expenses:	$ 15,000.00	$ 15,000.00
Anticipated Grant Expenses:	$ 180,000.00	$ 4,000.00
Technology Expense:	$ 10,000.00	$ 13,000.00
Utilities Expense:	$ 10,000.00	$ 11,000.00
Postage Expense:	$ 2,000.00	$ 2,500.00
Maintenance Outside Grounds:	$ 2,000.00	$ 4,000.00
Supplies Expense:	$ 12,000.00	$ 12,000.00
Publishing Cost:	$ 1,500.00	$ 1,500.00
Misc. Fees, Travel, Meetings, Licenses:	$ 1,000.00	$ 1,000.00
Insurance Expense:	$ 3,500.00	$ 4,500.00
Repair/Maintenance Building Expense: HVAC, Electrical, Plumbing, Parking Striping & Bumpers, Entrance, Roof	$ 50,000.00	$ 50,000.00
Contingency Fund:	$ 8,000.00	$ 10,000.00
Capital Improvement Fund:	$ 4,200.00	$ 5,200.00
Operation Expense Carry-over into FY 2025-26	$ 130,915.00	$ 142,197.00
Total Anticipated Expenses/Appropriations:	$ 579,115.00	$ 432,897.00

PLEASE TAKE FURTHER NOTICE that the budget under consideration above set out is available for public inspections from and after August 2, 2024 at the Wilder Public Library located at 111 2nd Street, Wilder, Idaho, during regular library hours. The Wilder Public Library is accessible to persons with disabilities.
Sheri Shields, Clerk
Wilder Public Library District , Wilder, Canyon County, Idaho

August 8, 15, 2024 545005

WILDER PUBLIC LIBRARY DISTRICT
CANYON COUNTY, STATE OF IDAHO

RESOLUTION No. 2024-88

A RESOLUTION OF THE MEMBERS OF THE BOARD OF TRUSTEES OF THE WILDER PUBLIC LIBRARY DISTRICT,

- **Making Certain Recitals; and**
- **Approving, and Adopting the Budget for the payment of the current expenses of the Wilder Public Library District for the fiscal year beginning on the 1st day of October, 2024 and ending on the 30th day of September, 2025; and**
- **Directing the District Clerk; and**
- **Providing an Effective Date.**

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Wilder Public Library District in Canyon County, Idaho:

Section 1. Recitals

1.1 Whereas, the Trustees of the Wilder Public Library District prepared a proposed FY 24-25 Budget for the Fiscal Year commencing on the 1st day of October, 2024 and ending on the 30th day of September 2025; and

1.2 A public hearing on the proposed budget was held at 7:00 p.m. on the 22nd day of August, 2024 as advertised and published on the Notice of Public Hearing; and

1.3 The Board of Trustees has determined that it is in the best interests of the residents within the Library District that the following budget be adopted.

BE IT RESOLVED by the Board of Trustees of the Wilder Public Library District, Canyon County, Idaho:

Section 2. Adoption of Amended Budget

2.1 That, in compliance with the requirements of Idaho Code § 33-2725, the Wilder Public Library District does hereby adopt as its budget for the fiscal year commencing on the first day of October, 2024 and ending on the 30th day of September, 2025 and as herein shown, there is appropriated out of the money in the treasury of the Wilder Public Library District for the purpose of deferring the necessary expenses and liabilities of said Library District for the fiscal year beginning on the first day of October, 2024 the sums of money, or so much thereof as may be necessary for the following amounts, to-wit:

PROPOSED BUDGET FISCAL YEAR 2024-2025

ANTICIPATED RECEIPTS	
Cash Carry-over from Fiscal Year 2023/2024	$ 185,000.00
Capital Improvement Fund	
• Anticipated Balance Forward	$ 4,200.00
Taxes: • Property Tax Levy • Agricultural Equipment Tax Replacement • Personal Property Tax Replacement • Sales Tax	 $ 217,790.00 $ 3,831.00 $ 1,114.00 $ 12,162.00
E-Rate	$ 1,800.00
Other Revenue	$ 2,000.00
Capital Improvement Anticipated Funds: • Fundraisers/Donations • Anticipated Grants	 $ 1,000.00 $ 4,000.00
Total Anticipated Revenue All Sources	$432,897.00

PROPOSED EXPENDITURES	
Salaries/Fringe Benefits	$102,000.00
Legal and Accounting	$13,000.00
Book, AV, E-Book Expenses	$35,000.00
Children/Adult Program Expenses	$7,000.00
Equipment Expenses	$15,000.00
Anticipated Grant Expenses	$4,000.00
Technology Expense	$13,000.00
Utilities Expense	$11,000.00
Postage Expense	$2,500.00
Maintenance Outside Grounds	$4,000.00
Supplies Expense	$12,000.00
Publishing Cost	$1,500.00
Misc. Fees, Travel, Meetings, Licenses	$1,000.00
Insurance Expense:	$4,500.00
Repair/Maintenance Building Expense:	$50,000.00
HVAC, Electrical, Plumbing, Parking Striping &	
Bumpers, Entrance, Roof	
Contingency Fund	$10,000.00
Capital Improvement Fund	$5,200.00
Operation Expense Carry-over FY 2025-26	$142,197.00
Total Anticipated Expenses/Appropriations	$432,897.00

Section 3: Directions to the District Clerk

3.1 The Clerk is herein directed to enter this resolution upon the minutes of the Board of Trustees; and

3.2 The Clerk is to certify a copy of this Resolution to the Canyon County Clerk along with the L-2 Form and Worksheet.

Section 4. Effective Date

4.1 This resolution shall be in full force and effect after its passage and approval.

PASSED BY THE BOARD OF TRUSTEES of the Wilder Public Library District, Canyon County, state of Idaho, this 22nd day of August, 2024.

Gloria J. Law

Gloria J. Law, Chairman of the Board

Julia A. Cochran

Julia Cochran, Trustee

Oneida de la Bretonne

Oneida De La Bretonne, Trustee

Lisa L. Jorgensen

Lisa L. Jorgensen, Trustee

By Phone

Hope M. Brickman, Trustee

ATTEST:

I certify that the above Resolution was duly adopted by the Board of Commissioners of Wilder Public Library District on August 22, 2024 by the following vote:

Ayes: 5
Noes: 0
Absent: 0

By Sheri Shields

Sheri Shields, Clerk

WILDER PUBLIC LIBRARY DISTRICT
CANYON COUNTY, STATE OF IDAHO

RESOLUTION No. 2024-88

STATE OF IDAHO)
: ss.
County of Canyon)

I certify that this is a true and correct copy of Resolution No. 2024-88 an original record of the Wilder Public Library District, in the possession of Sheri Shields, District Clerk.

Dated: 8-22-2024

WENDY L. SEVERY
20703
NOTARY PUBLIC
STATE OF IDAHO
MY COMMISSION EXPIRES 6-14-2029

[seal]

Signature of Notary Public

My commission expires: 6-14-2029